

QUARTERLY REPORT

Report Date: 07/25/05	U. S. DOE Project Director's Progress Report	Office of Science
Project Number: EF-004-001 (FT5100)	Title: Bldg 51 and Bevatron Demolition	Program: Excess Facilities
Report Period: 04/05 - 06/05	Location: Lawrence Berkeley National Laboratory	Project Office: BSO

SUMMARY ASSESSMENT

	<u>Current Quarter</u>	<u>Previous Quarter</u>
Cost:	Satisfactory	Satisfactory
Schedule:	Satisfactory	Satisfactory
Technical:	Satisfactory	Satisfactory
Overall:	Satisfactory	Satisfactory

PROJECT MANAGEMENT

DOE SLI Program Manager: **David Michlewicz**
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 DOE Federal Project Director: Warren Yip
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 Contractor Manager: Margaret Goglia; Jack Heffernan
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COST/FUNDING (\$K)

	<u>Baseline</u>	<u>Current Estimate</u>	<u>Funding Received</u>
DOE TEC:	83,000	83,000	0
DOE TPC:	84,360	84,360	1,360
NON DOE:	0	0	0

CRITICAL DECISIONS

<u>Number</u>	<u>Title</u>	<u>Baseline*</u>	<u>Actual/Forecast*</u>
0	Mission Need	08/04	08/04 A
1	Prelim. Baseline	12/05	11/05 F
2a	Perform. Baseline	01/06	01/06 F
3a	Early Start/Shield Rem	05/06	03/06 F
2b	Perform. Baseline	12/06	11/06 F
3b	Start Demolition	05/07	04/07 F
4	Close Out	12/12	12/12 F

*To be confirmed upon receipt of overall project schedule & spend / budget plan.

FUNDING PROFILE

Per Latest Approved Budget (FY 2005)

	<u>Prior FY</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
TEC:	0	11,046	14,000	14,000	14,000
OPC:	1,360	0	0	0	0
TPC:	1,360	11,046	14,000	14,000	14,000

	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>Total</u>
TEC:	14,000	14,000	1,954	83,000
OPC:	0	0	0	1,360
TPC:	14,000	14,000	1,954	84,360

Cumulative through FY 2005

	<u>TEC (\$K)</u>	<u>TPC (\$K)</u>
Remaining Contingency:	0	181 k
Costs Accrued:	0	630 k
Uncosted Commitments:	0	163 k

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SCHEDULE SUMMARY 2a/3a* – Shield Block Removal only

	Start Date		Completion Date		Percent Complete	
	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Actual</u>
Design:	N/A	N/A	N/A	N/A	0%	0%
Procurement:	10/05	10/05 F	05/06	04/06 F	0%	0%
Shipping:	06/06	05/06 F	03/07	02/07 F	0%	0%
Close out:	04/07	03/07 F	08/07	07/07 F	0%	0%

* Early start shield block removal design / procurement & shipping in FY06/07

Milestones Accomplished Since Last Report	Baseline Date	Actual Date
Draft preliminary acquisition strategy	May 2005	May 2005
Risk Mgmt. Workshop conducted; results used to form basis for Risk Mgmt. Plan	May 2005	May 2005
Draft Risk Management Plan	Jun 2005	Jun 2005
Protocol for survey and release of Bevatron materials approved by BSO	Jun 2005	Jun 2005
Internal Draft EIR revisions in process	Jun 2005	Jun 2005

Key Milestones Upcoming (Next Three Months)	Baseline Date	Forecast Date
Draft CD-1 Deliverables: AS, Overall PEP, Subproject PEP (for SC ISC review)	Aug 2005	Aug 2005
Finalize HABS report and photos (if necessary) for submittal to NPS	Jul 2005	Jul 2005

NARRATIVE HIGHLIGHTS

Listed below are the highlights of the project.

- **Preliminary as-built document package assembly completed.**
- **Work underway for deliverables that will lead to achievement of CD-1, 2a & 3a.**
- **Work underway for Environmental Impact Report / Environmental Assessment.**
- **Budget & Schedule reconciliation for overall project.**
- **Preparing request for Continuing Resolution funds; Fall 06.**

BACKUP INFORMATION

Baseline Document

Document Title: **Mission Need** Date of Document: **08/2004**

Approving Official: **Warren Yip, Federal Project Director**